

**2022 Legislature - Operating Budget
Transaction Compare - House Structure
Between 23GovAmd and House**

**Numbers and Language
Differences
Agencies: Univ**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
1269 CSLFRF (Fed)			-10,000.0										
L Change Fund Source for University of Alaska	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drone Program from UGF to CSLFRF													
1004 Gen Fund (UGF)			-10,000.0										
1269 CSLFRF (Fed)			10,000.0										
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
1269 CSLFRF (Fed)			-5,000.0										
L Change Fund Source for Heavy Oil Recovery	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Method Research and Development from UGF													
to CSLFRF													
1004 Gen Fund (UGF)			-5,000.0										
1269 CSLFRF (Fed)			5,000.0										
L Change Fund Source from CSLFRF to UGF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,800.0										
1269 CSLFRF (Fed)			-7,800.0										
L Change Fund Source for Critical Minerals and	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rare Earth Elements Research and													
Development from UGF to CSLFRF													
1004 Gen Fund (UGF)			-7,800.0										
1269 CSLFRF (Fed)			7,800.0										
University of Alaska Fixed and Operating Cost	House	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			4,000.0										
L H UOA 2 - University of Alaska Mariculture	House	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
Research and Development													
1269 CSLFRF (Fed)			7,000.0										
* Allocation Difference *			11,000.0	0.0	0.0	11,000.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
College of Health Program Faculty	House	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
College of Health Program Medical Simulation	House	IncOTI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Equipment and Technology													
1004 Gen Fund (UGF)			250.0										
Alaska Library Network and the Imagination	House	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0.0	0	0	0
Library													
1004 Gen Fund (UGF)			635.9										
Change Fund Source for College of Health	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Faculty from UGF to CSLFRF													
1004 Gen Fund (UGF)			-3,500.0										
1269 CSLFRF (Fed)			3,500.0										

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Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

University of Alaska (continued)

Anchorage Campus (continued)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Change Fund Source for College of Health Program Medical Simulation Equipment and Technology from UGF to CSLFRF	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1269 CSLFRF (Fed)			250.0										
H UOA 1 - Alaska Health Education Centers	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			4,585.9	3,688.9	0.0	647.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0

Column Definitions

23GovAmd (23Gov Amended) - Governor's Amended Operating Budget Request [GovAmdNoAMHS+GovAmdAMHS]

House (House) - The version of the FY23 operating and mental health bills adopted by the House.[House AMHS+House NoAMHS]